US Army Corps Of Engineers

South Atlantic Division

SAVANNAH DISTRICT

Colonel Roger A. Gerber - Commander

Army Priorities

- **People**

- **Readiness (Win the War)**

- **Current Force & Future Force**

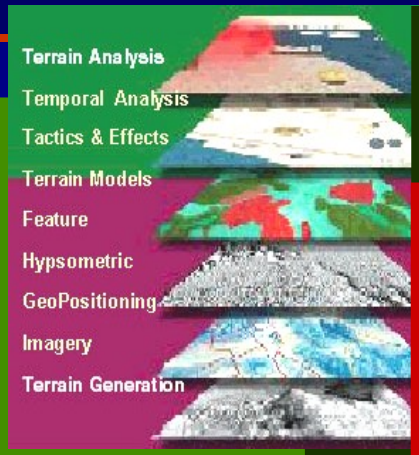
Corps Priorities

- **Support GWOT**
- **Mission Execution**
- **Aging Infrastructure**
- **Support Homeland Defense**
- **Corps Reform**

Support to the Army and the Nation
USACE Missions

Military Programs

- Military Construction
- Base Operations
- Environmental Restoration
- Geospatial Engineering



Research & Development

- Military Engineering
- Terrain & Geospatial
- Installations & Environment
- Water Resources

Real Estate

- Acquire, Manage & Dispose
- DoD Recruiting Facilities
- Contingency Operations

Interagency

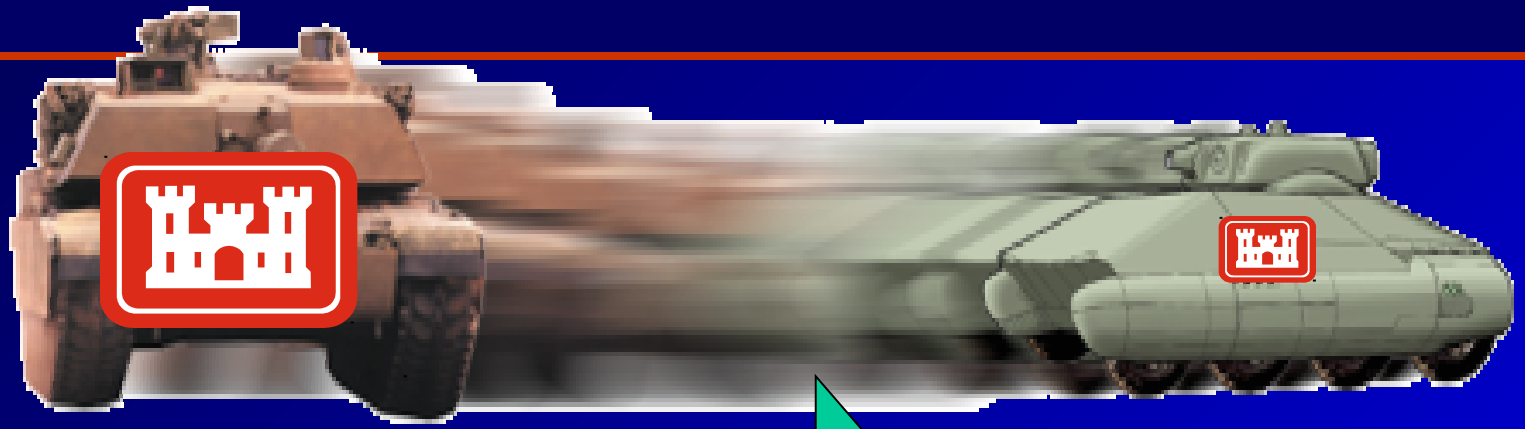
- DoD, Federa
- State & Loca
- Internationa

Civil Works

- Navigation, Hydropower
- Flood Control, Shore Protection
- Disaster Response
- Environmental Restoration
- Water Supply

Plus: *Homeland Security*

USACE 2012



Paradigm Shift
"Culture Change"

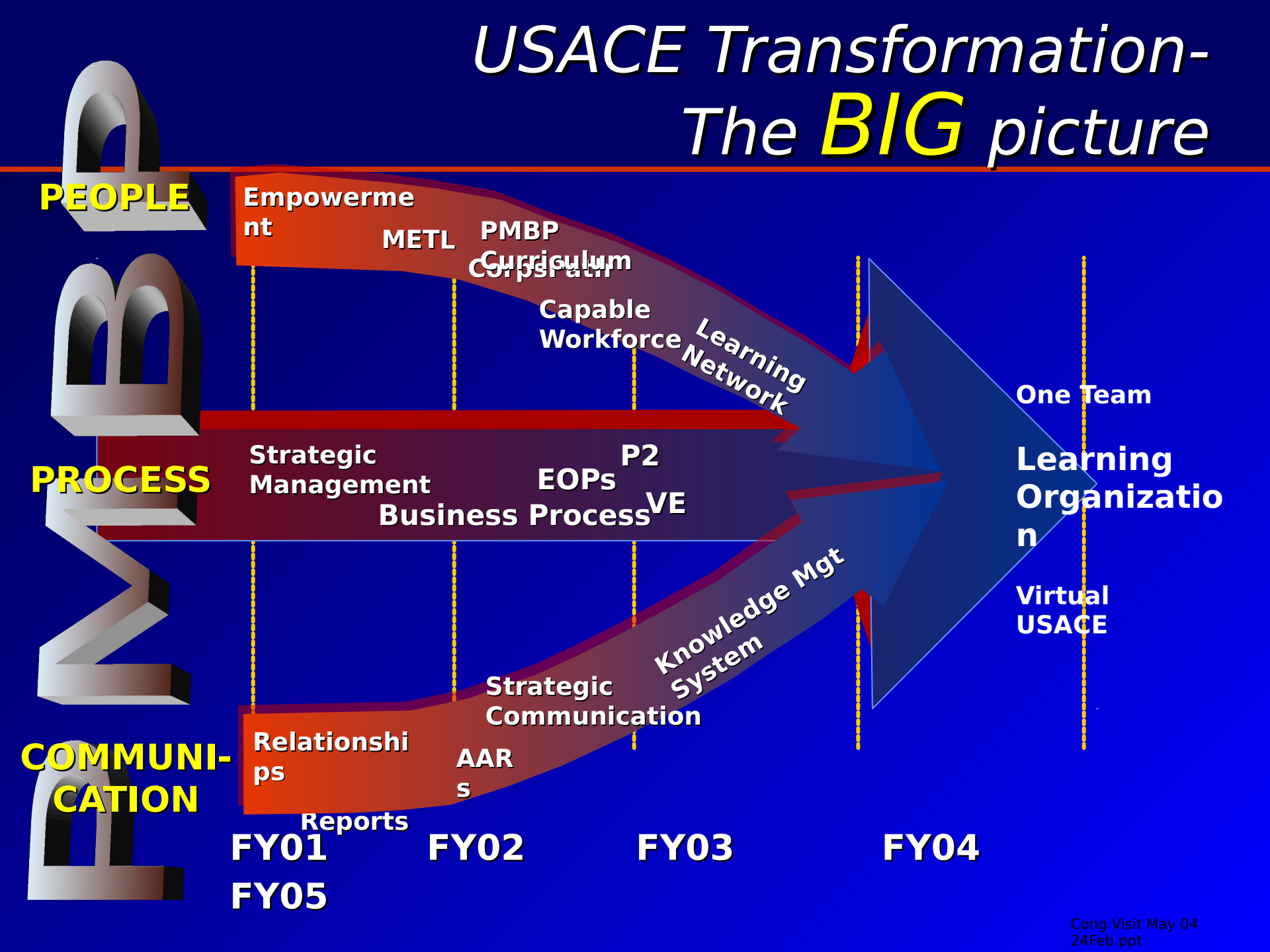
Present

- **Customer focused**
- **Hierarchical**
- **Stable workload (large, long-lived projects)**
- **Business unit: District**
- **Technical/functional chiefs**

Future

- **Customer a PDT member (project-focused teamwork)**
- **Horizontal, networked**
- **Empowered teams - flexible and agile**
- **Communities of**

USACE Transformation- The BIG picture



Civil Works Program

- **Supports National Defense**
- **Supports Economy**
- **Provides Broad Wate Resource Capabilities**
- **Provides Army a Responsi and Specialized Capability Time of Need**

President's Budget

Characteristics

- Focused on Completing Currently Authorized Projects
- De-emphasize PED in Comparison to Recon and Feasibility Studies
- No New Construction Starts
- Construction Funds Support Continuing Contracts
- De-emphasize low use waterways and shallow draft harbors not serving commercial or subsistence fishing
  or federal use
- O&M is Level Funding

South Atlantic Division

Who We Are...

The Savannah District

Our Greatest Asset: Our People

- Diverse
- Almost 1000 Strong
- Multi-Disciplined
- Customer Oriented

FY 04 District Workload

Real Estate

$16 Million

Environmental

$30 Million

Civil Works

$88 Million

Military

$485 Million

Savannah District Mission Areas

US Army Corps of Engineers
Savannah District

FY 04 Civil Works Program
Federal $$

GENERAL INVESTIGATIONS
$1.2 Million

OPERATIONS & MAINTENANCE
$46.5 Million

GENERAL REGULATORY
$4.0 Million

CONTINUING AUTHORITIES PROGRAM
$3.1 Million

CONSTRUCTION GENERAL
$16.2 Million

FY 05 Civil Works Program
Federal $$

GENERAL INVESTIGATIONS
$1.1 Million

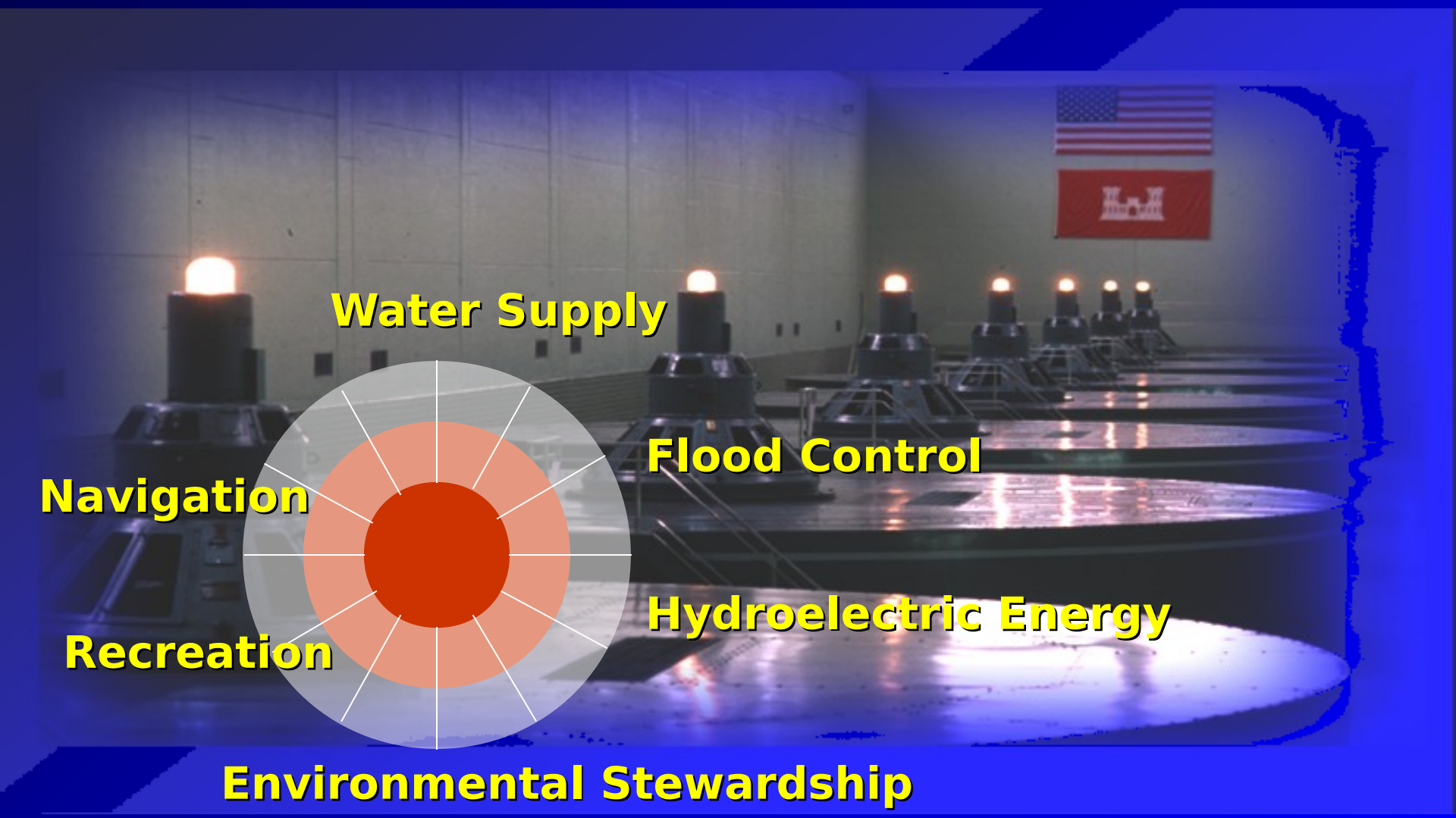
OPERATIONS & MAINTENANCE
$47.5 Million

GENERAL REGULATORY
$4.0 Million

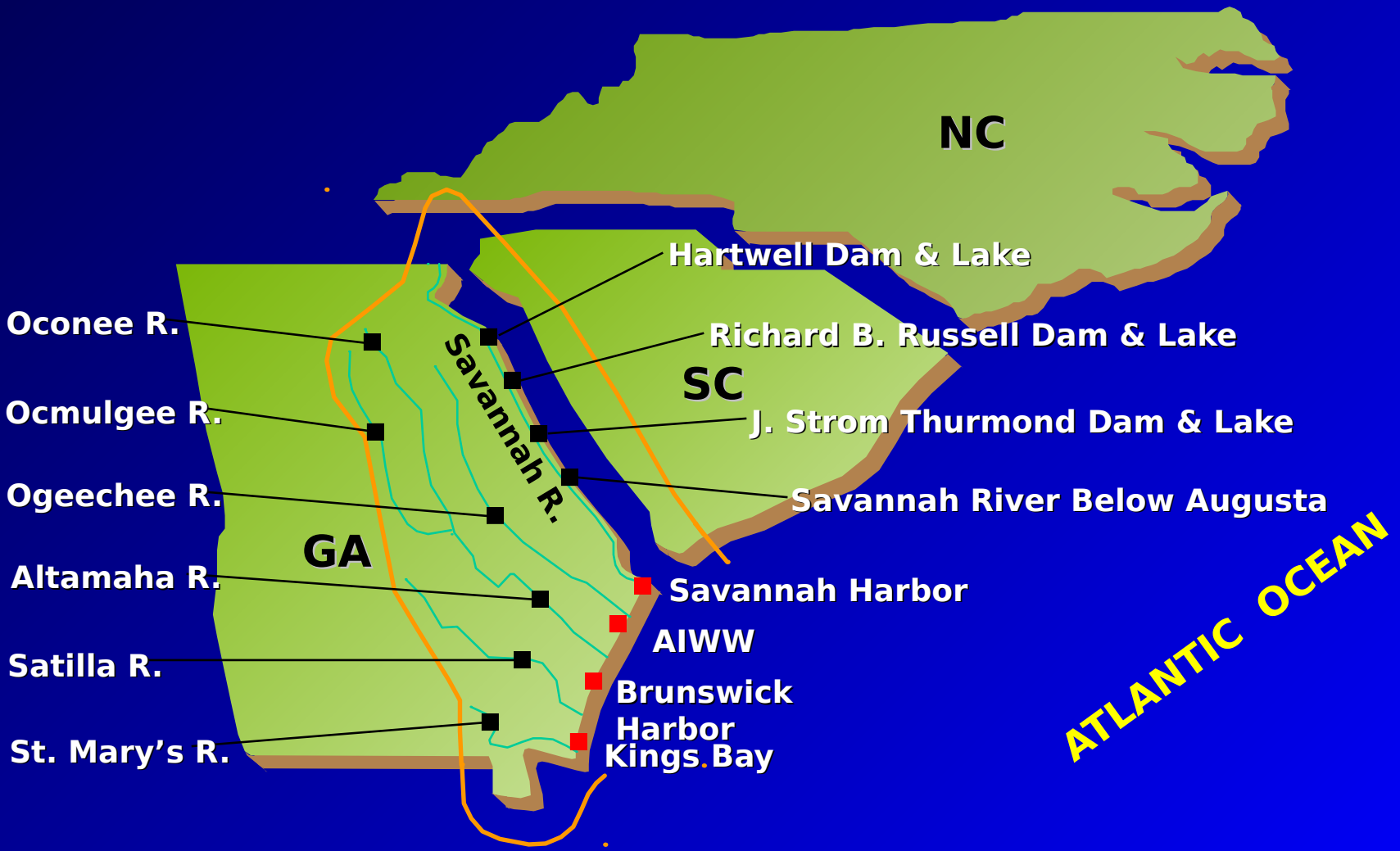
CONTINUING AUTHORITIES PROGRAM
$2.5 Million

CONSTRUCTION GENERAL
$22.4 Million

Civil Works Mission



Civil Works Boundary



Harbor Projects

Savannah Harbor Expansion

- Deepen existing navigation channel from 42 up to 48 feet
- Cost: $243 Million

Brunswick Harbor Deepenin

- Deepen existing navigation channel from 30 to 36 feet
- Cost: $101.6 Million

Almost 2000 Permit Actions Annually

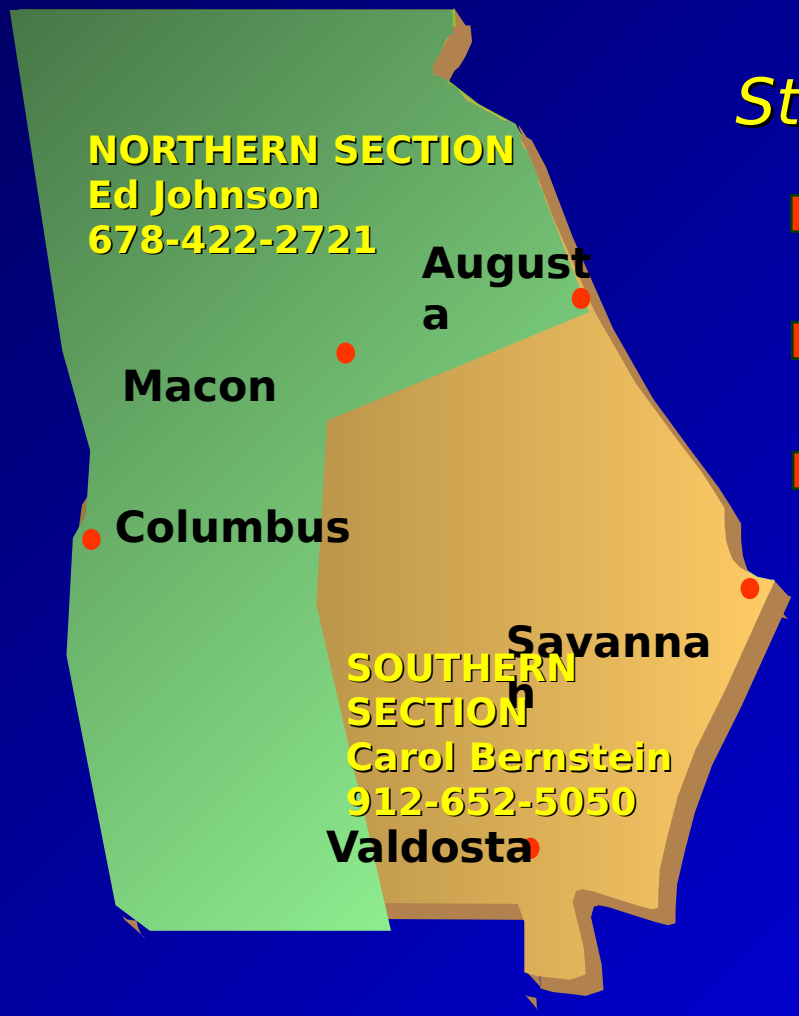
FY 04 Budget --

$4.018M

Our goal is to protect the nation's dwindling aquatic resources while providing for economic development and use of private

Savannah District Regulatory Boundary

BRANCH CHIEF
Mirian Magwood



State of Georgia

- **59,000 square miles**
- **25,000 miles waterway**
- **4.4 to 5.5 million acres of wetland**

FY 04 Military Program

RANGER BARRACKS
FORT BENNING

D-BARRACKS
FORT BRAGG

Army

$700 Million under construction

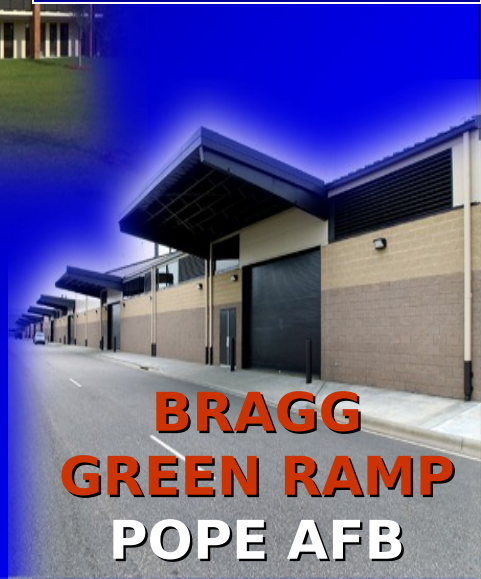
$ 1,000 Million under design

MOODY DORMS
MOODY AFB

Air Force

$180 Million under construction

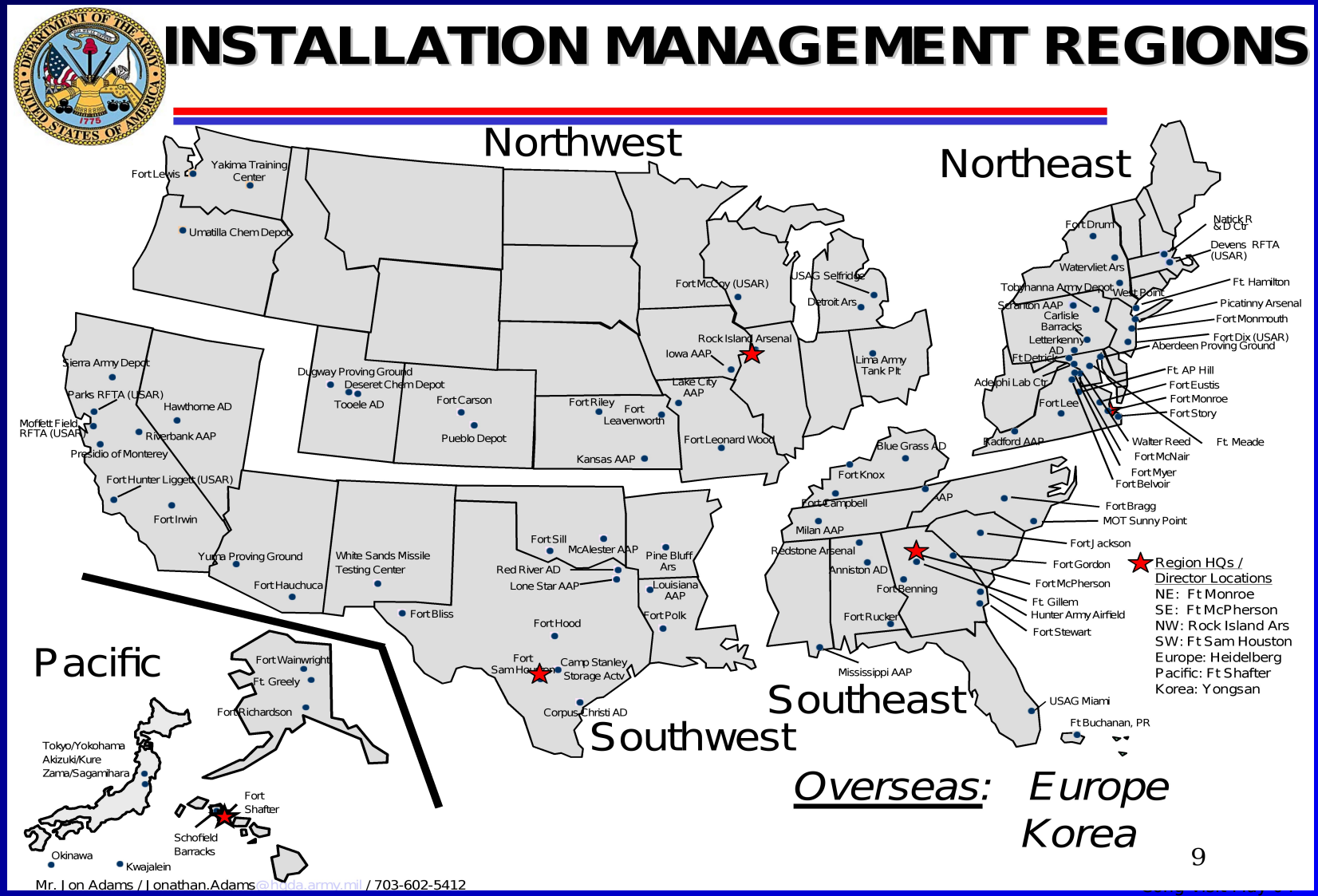
$230 Million under design



BRAGG GREEN RAMP
POPE AFB

Military Design/Construction

IMA Regions



Mr. Jon Adams / Jonathan.Adams@hqda.army.mil / 703-602-5412

FY 04 Environmental Programs

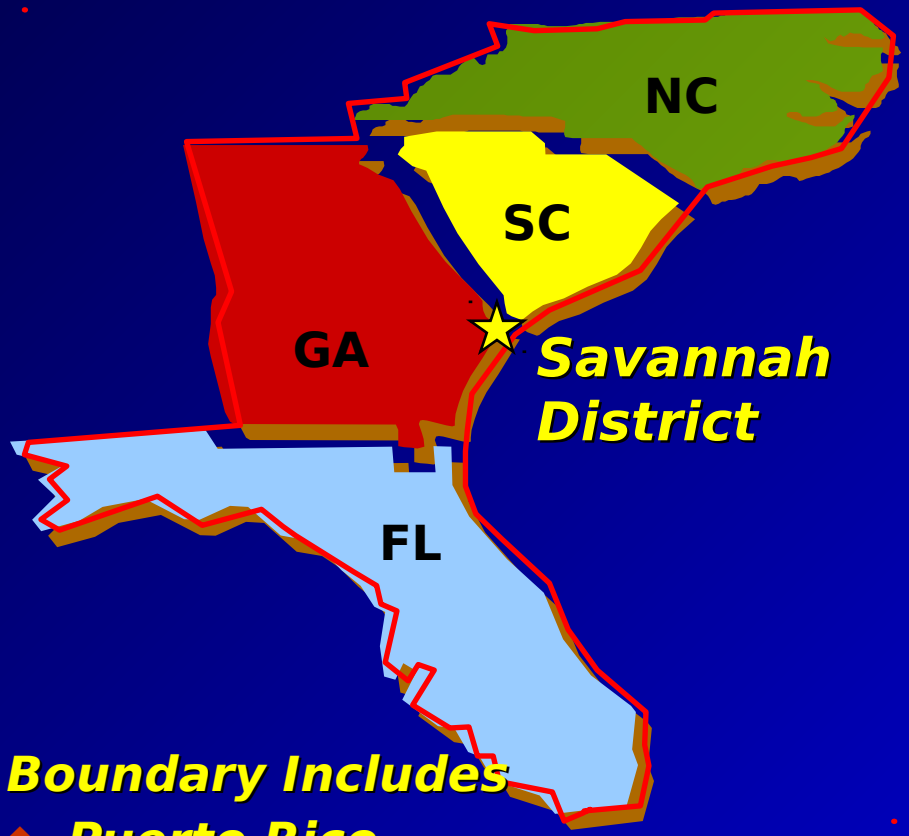
ENVIRONMENTAL
RESTORATION
$12M

ENVIRONMENTAL QUALITY
$9M

I2S
$5M

FUDS
$4M

FUDS Boundary



Boundary Includes

- ***Puerto Rico***
- ***Virgin Islands***

Studies ***Investigation*** ***Clean-up*** ***Remedial Actions***

Environmental Operating Principles

B - Build and Share Knowledge

A - Accept Corporate Responsibility

L - Listen to and Learn from Stakeholders

A - Assess and Mitigate Impacts

N - Negotiate Economic and Environmental Solutions

C - Consider the Consequences

E - Encourage Environmental Sustainability

Emergency Response

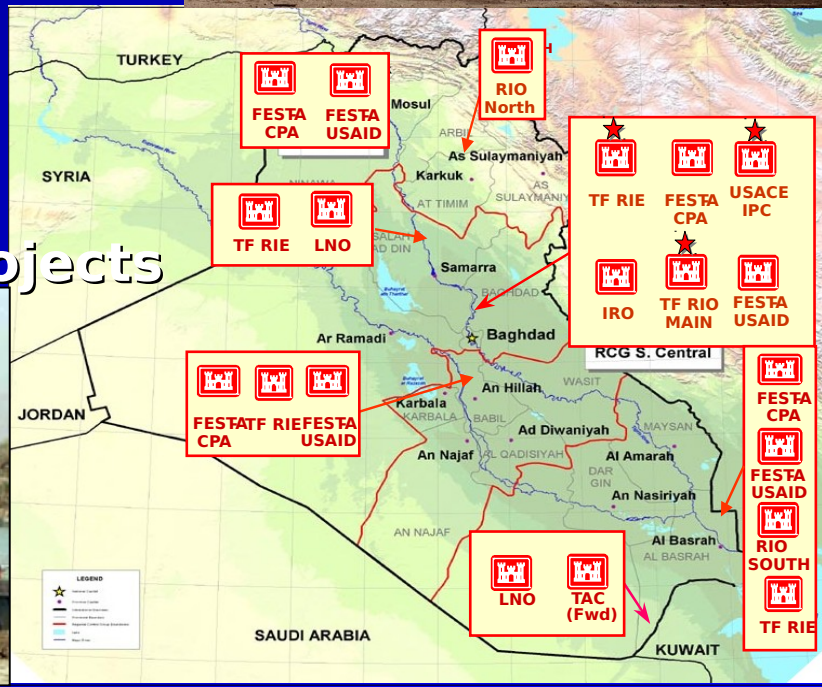
Emergency Management

PRT's

EMERGENCY POWER **TEMPORARY HOUSING** **ICE** **WATER**
ROOFING **DEBRIS REMOVAL**

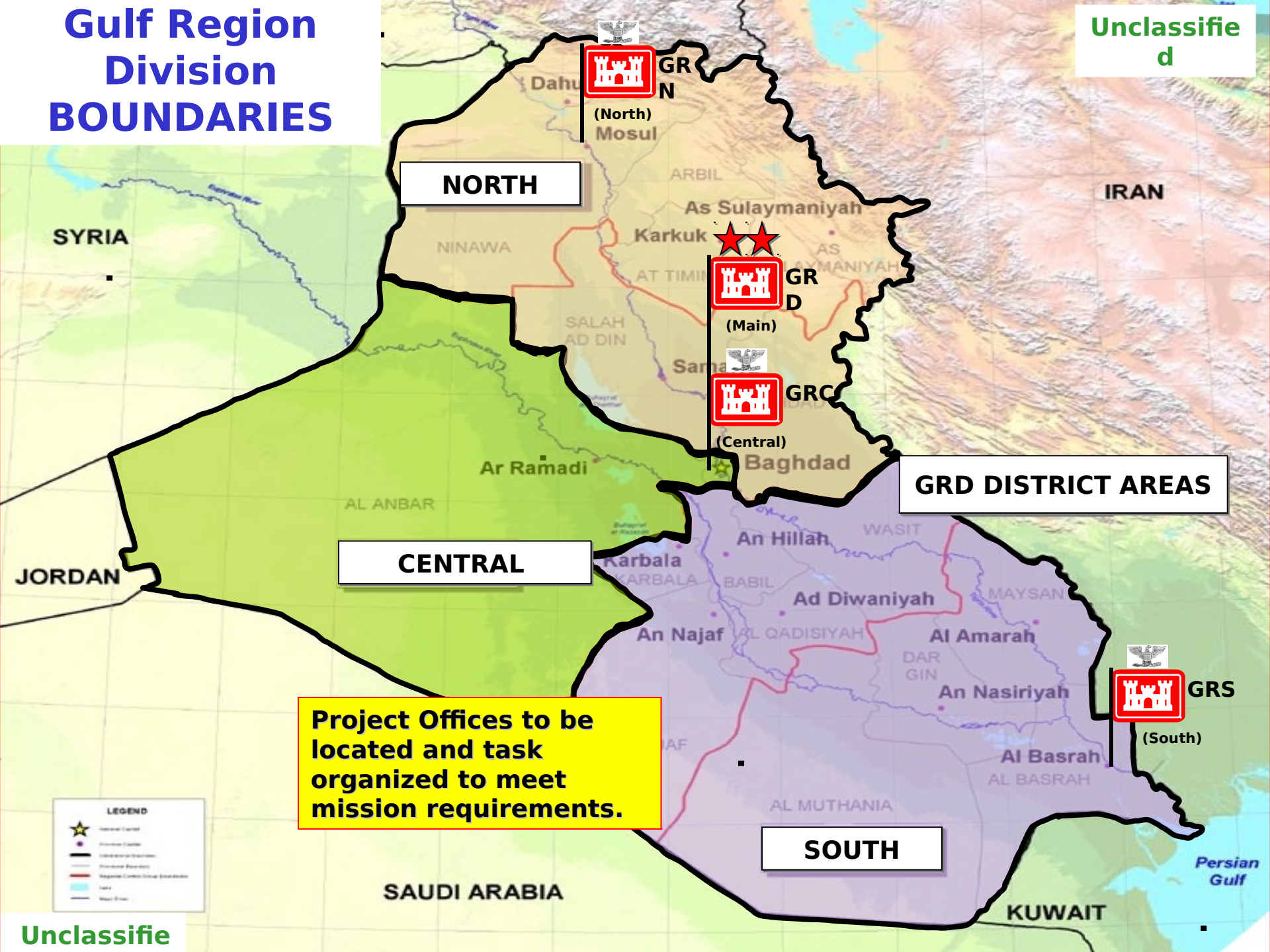
USACE Operations in Iraq

- TF Restore Iraqi Oil
- TF Restore Iraqi Electricity
- Captured Enemy Ammunition
- Established Gulf Region Division
  - 3 Districts
  - $12B – 300 infrastructure projects



Gulf Region Division BOUNDARIES

Unclassified



Project Offices to be located and task organized to meet mission requirements.

Unclassifie

Questions